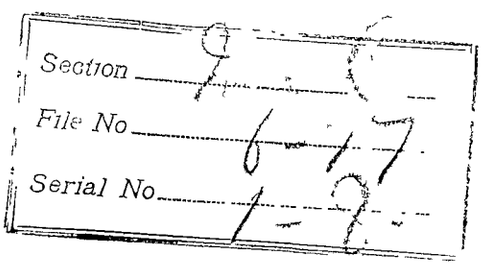


Bangalore Town Municipal Budget
Estimates for 1878-79.

No 10 of 10/5/78. Mcms

Letter no. 281 dated 17th April 1878. from the Deputy Accountant General in Mysore.

With the above, the Deputy Accountant General returns duly checked the Budget Estimates of the Bangalore Town Municipality for the year 1878-79.

2 From the marginal Comparative Statement it will be seen that the estimated income of the Municipality for the current year is ₹ 64,763 or ₹ 697 less than that for the past year.

3. The receipts from "Octroi" are estimated at ₹ 21,450 against ₹ 20967 in the past year, as detailed below:-

No.	Particulars.	Estimate 1878-79	Estimate 1877-78	Difference
1.	Animals for Slaughter...	100	100	-
2.	Building materials....	150	-	+ 150.
3.	Octroi duties on tobacco, Betel nuts and Betel leaves. ₹ 63,600 Deduct 2/3 share payable to Taluk 42400 Balance to be credited to Town Municipality	21,200	20867	+ 333
	Total Octroi	21450	20967	+ 483

4 The 1st item which has ~~been~~ hitherto been entered under the head "Miscellaneous", has now been properly transferred to the head "octroi". This may be approved.

5. The one-third share of the "Octroi duty on Tobacco, Betel nuts, Betel leaves" to be credited to the Town Municipality ~~for the year~~, is estimated at Rs 21,200. But as the gross collections, including the Establish: ment charges, have been ordered to be estimated at Rs 66,600 (vide paras 2 & 6 of order no 154-55/mc 20 of the 13th April 1878), the ~~one-third~~ one-third share of the Town Municipality has to be raised to Rs 22,200.

6 The estimates under the heads of "House Tax "Garden

"Gardens" & Bounds, are the same as those of last year, and may be sanctioned.

Tax on Professions and Trades.

7. Under this head, the President expects an income of Rs 22,854 against Rs 23,350 in last year. The decrease is, as will be seen from the marginal comparative statement anticipated under the item "Fees from Liquor Licenses"; and is explained to be owing to the reduction in the number of Liquor shops. But the details for item (2) have not been embodied as usual in Appendix A now submitted. These may be called for, in order that the estimate under the item might be properly scrutinized.

Details	Estimates for		Difference
	1877-78	1878-79	
Tax on Profs^ns & Trades			
Shop tax		7300	.
Loom tax.		7100	.
Oil Mill tax	15754	1100	.
Cart tax ---		254	.
Total -----	15754	15754	.
Fees from Liquor Licenses	7596	7000	-496
Total Rs	23350	22854	-496

"Tax on Carriages"

8. The item "Fees from Jutka Cart Licenses" has been

been transferred to this head from "Miscellaneous" while the item "Single bullock carts" has been retained under the latter head. There is no reason why the tax derived from single bullock carts also should not be included under "Tax on "Carriages &c".

It seems the impression has got abroad that all Municipalities license carriages & that the fees realized by them are credited to the Municipal Funds. The item "Licenses for public conveyances" is shown separately in the Municipal Budget.

Rents.

9. The revenue expected from this head is Rs 2,437, or Rs 50 more than the Estimate of last year. The increase is anticipated under the items noted below, and may be sanctioned.

Items	Increase
	Rs
Butchers' Market	34
Fish market	16
Total Rs	50

Extraordinary

10. The Estimated income under this head is Rs 450 against Rs 1364 in last year, as shewn under:—

Particulars	Estimates for 1877-78	1878-79	Differences
1 Refunds and Recoveries	850	300	- 550
2 Interest on Securities & loans	64		- 64
3 Fees from Tobacco Licenses	450	150	- 300.
Total	1364	450	- 914.

11 The decrease under item no. 1 is said to be owing to the distressed state of people. It is further explained that the Municipality Comm. expect to realize a large sum by sale of building sites in Tiglar Pete, which they had bought for the purpose.

12. The decrease under item 3 amounts to Rs 300, and requires explanation

Fines

13. Under the head "Fines", the President expects an increase of Rs 50 over the Estimate of last year. The actuals of the first 6 months of 1877-78, amount to Rs 5-1-3 only. But, taking into consideration the actuals of 1876-77

which

which are shown to have amounted to Rs 84-14-3, the Presidents Estimate may be allowed to stand. Yes

14. The revenue anticipated from "Miscellaneous Sources" is Rs 6597, against Rs 6462 in the past year, as detailed in the margin. The Estimates may be approved, as they shew no remarkable fluctuations.

"Miscellaneous"

Items	Estimate 1877-78	Estimate 1878-79	Diffce
1 Bandy Stand Contract	150	200	+50
2 Sale of dried trees	100	100	"
3 do hay in Combargundy	400	200	-200
4 other grazing land	-	300	+300
5 Sale of tools (unserviceable)	20	30	+10
6 do Building materials	150	100	-50
7 Baily Bhasul (Batta land)	50	50	-
8 Single bullock cart license	20	25	5
9 Fees from notices & warrants	200	200	-
10 Sale of manure	900	900	-
11 Fees from Co commit & produce	80	100	+20
12 Moiety of the revenue (Transferred) derivable from Con & agem lands in ml limits	4392	4392	"
Total Rs	6462	6597	+135

15 The opening cash balance on 1st April 1878 is estimated at Rs 500 only. Including this, the gross estimated income for the current year amounts to Rs 65,263 out of which, a Sum of Rupees 64,763 is proposed to be expended.

Expenditure

16 The following Statement furnishes

7

furnishes details under the several heads of Expenditure.

Items of Expenditure	Actuals of 1876-77			Actuals of 1st 6 months 1877 78			Estimate for 1877-78	Estimate for 1878 79	Increase	Decrease
Collection (1) For Octroi tax	332	1	1	135	2	.	344	~~2464~~ ~~2200~~ 6576	+1856	"
(2) Tax on Houses, Professions &c	2023	"	3	1060	15	8	1855	1915	60.	"
(3) Rents assigned to Municipality	188	1	6	78	.	.	181	252	71	.
Total of II Collection	2543	2	10	1274	1	8	2,380	~~4366~~ ~~4605~~	1987	.
V Head Office charges	4412	.	2	2295	5	5	5332	5380	48	.
IV Public works										
1 Supervision	1164	2	8	634	.	1	1430	1394	"	36
2 original Works	8322	12	1	182	6	6	7500	4000	"	3500
3 Compensation	500	.	.	213	9	4	2000	2000	"	.
4 Repairs	500	.	.	1910	8	7	5000	5000	.	.
Total of IV Works	14986	14	9	2940	8	6	~~15930~~	12,394	.	3536
V Police	21302	.	.	9872	4	5	21326	21,325	.	1
VI Charitable Grants	179	12	1	125	14	10	2765	2765	.	.
VII Conservancy	8564	7	7	4214	3	9	9480	9508	28	.
VIII Road watering	91	1	.	-			150	100	.	50
IX Lighting	2180	8	8	1223	10	4	3000	3000	-	.
X Gardens	257	4	4	31	5	.	250	200	.	50
XI Extraordinary	100	.	.	.	.	.	200	150	"	50
XII Miscellaneous	1700	5	11	870	3	4	2224	1987	-	237
XIII Transfers	650	.	.	-	-	-	-	-	.	.
Extraordinary C.W.	7538	7	4	2209	11	6	3000	3587	587	"
Grand Total	64506	"	8	25037	4	9	66037	~~64763~~ 65763	.	1274
Balance	.	.	.	315	5	2	3876	~~500~~	.	3376
Total	64506	.	8	25372	9	11	~~69913~~	~~65263~~	.	4650

17. The charges provided for under this head amount to Rs 220-0. The cost of the establishment for the collection of Octroi in the Town & Cantt: of Bangalore, as per details since sanctioned amounts to Rs 7356 per annum which is debitable to the two Municipalities in the proportion of 1/3rd & 2/3rds respectively. The provision under the head may therefore be raised to Rs 2452.

Octroi Collection.

18 The charges comprised under this head amount to Rs 1915 against Rs 1855 in the past year. The increase of Rs 60 is due to the provision made for an additional peon for the collection Department, required in consequence of heavy work in that branch. This may, perhaps, be sanctioned.

Town Honoraria

19 The provision under the

Rents Assigned to Municipality.

Details	Estimate for 1877-78	Estimate for 1878-79	Diffce.
Market Mutsuddy	96	.	-96
2 - Sergeant	.	180	+180
Peon on Rs 6	60	60	.
Contingencies	25	12	-13
Total Rs	181	252	+71

The head "Market" amounts to Rs 252 against Rs 181 in the past year. The increase ~~decrease in the margin~~, it will be seen that the ~~decrease~~ is mainly due to the appointment of a Market Serjeant on Rs 25 per mensem in lieu of a Mutsaddy on Rs 7, under the authority conveyed in this Office no. 3044/282 of 11th December 1877. This may be passed.

Read Office

20. The charges provided for under "Read Office" exhibit an increase of Rs 48 over those of last year, which is due to provision being made for the extra contribution ordered to be paid by the Bangalore Municipality in Chief Commrs Proceedgs. no. 2774/241 of 10th November 1877.

The

This may be Sanctioned.

23. The provision under the head "Pr Supervision" is ₹ 1394 against ₹ 1430 in the past year. The net decrease of ₹ 36 under this head is owing to certain alterations having been made in the details of the establishment, which are shown in the margin. It will be seen that a Clerk on ₹ 10 per mensem in the Ex Engrs Office is reduced, thus effecting a saving of ₹ 120. A Peon on ₹ 6 is added to the establishment at an annual cost of ₹ 72. These alterations may be sanctioned as they involve no extra charge

24. The provision of ₹ 492 under "Amildars' Offices Establishment" may be passed, subject to the necessity for the new item "Contingencies" being explained.

25. The outlay proposed on

Public Works

Supervision

÷

Details	Estimate 1877/78	1878-9	
1 Mil Ex Engineer's allowance	360	360	
1 Clerk	180	180	
2 Overseers or Supts Works	240	240	
1 Clerk or Mutsuddy	120	-	—
1 Peon on ₹ 6	72	72	+
Contingencies	50	50	-
Total	950	902	—
Amildar's Office			
1 Allowance to Bang. Amildar	240	240	"
1 Mutsuddy or Clerk	180	180	"
1 Peon	60	60	"
Contingencies	"	12	+12
Total	480	492	+12
Gd Total of Supt	1430	1394	−36

Item added

Original Works

the

Account.

4 V Arbi Cotes.....	400
2 - V V open box drains in Kengeri Bagal road the lane East of Mr. Forewood redly stated.....	1101
2 - V drains to Road South Beredevara's Temple in Ranching Hobli.....	35
1 - 2 to Narainappa's lane adjoining arlepet..	44
2 addl blocks to Pete Vegetable Market.	750
2 Fish Market -	1,000
2 Latrine near Balebagal.....	300
Five Cast iron Lamp posts.	125
Thirty five Dust bins..	245
Total Rs	4000

Approved by

11

The incurred under this head amounts to Rs 4,000 against Rs 7500 in last year. The works provided for, are noted in the margin.

26. With his letter no. 560 dt 23rd February 1878, the President submits Estimates for items nos. 2 & 5, and plan only for the latter, and states that Estimate and plan for item no 6 will duly follow. Estimate for item no. 5 may be Sanctioned & returned. In the Estimate for item (2), a Sum of Rs 100 is entered on account of Contingencies, while it is usual to allow Contingencies only at 5 percent. The amount may therefore be reduced to Rs 50. The Estimate, which will then amount to Rs 1057, may also be returned duly Sanctioned.

Compensation

24 The provision under Compensation is Rs 2000 But

as the ac

and of the 1st Six months of 1877-78 have amounted only Rs 500, and Rs 213-9-4 respectively, the provision may be reduced to Rs 1000.

I bd Sheds from the provision at the Reservoir supplies a provision for the same

25 Under "Repairs" the amount provided for, viz Rs 5000 is the Same as last year, and may be Sanctioned.

Repairs

1/Yr

26 The charges under the head "Police" amount to Rs 21326 being the Same as in 1877-78. This provision has, it is said, been made as per Budget Statement furnished by the Asstt Supt of Police, and may be passed.

Police

1/Yr

27 The provision under the head "Conservancy" is Rs 9508 or Rs 28 more than that of last year. The excess is made up of an increase of Rs 8 provided for

Conservancy

for, under item "Rewards for destruction of noxious animals, and an increase of Rs 20 under "Contingencies" which is said to be needed for purchase of Conservancy tools. This may be Sanctioned

"Lighting"

28 The provision under the head "Lighting" is Rs 30000 the same as last year. In their Pro. of the 21st Feby. 1878, the Mn: Board have resolved to give the Lighting Contract of Cuttack to the same Contractor, on the same terms as in the Cantonment. But the details for the present provision have not been furnished. These may be called for.

+ receives with Presidents' No 598 of 20/3/78

"Garden"

29 The Expenditure under the head "Garden amounts to Rs 200 against Rs 250 in 1877-78. The decrea

is owing to the following reductions, which have been made in the details of the current year's Budget and which may be approved.

(1) Reducing the pay of a Gardener from Rs 6 to Rs 5 per mensem.

(2) do. the allowance to Extra Gardener during hot Season from Rs 42 to Rs 30.

(3) do the provision under "Cutting hay purchase & plants" from Rs 76 to Rs 50

30. The charges provided for under "Miscellaneous" amount to Rs 1987 against Rs 2224. in the last year, as detailed in the margin. Under the head "Pounds", the President says, an increase is found to be necessary The increase under "Mr Comm^rs orderlies" is owing to the addition of 2 orderlies whose appointment on Rs 5 each, was sanctioned in Ch. Comm^rs Pro. no. 2363 / Mr. 200 of the 28th September 1877. The other

Miscellaneous.

Items.	Estimates for 77-78	Estimates for 78-79	Differences
1. Refund of Excess Collns	50	50	"
2. Pounds	70	100	+30
3. Mortuary Registration	504	504	"
4. Mbl: Comm^rs Mutsuddy	120	120	"
5 - do - orderlies	60	180	+120.
6 Cattle Pound mutsuddy	120	120	"
7. do - do peon	60	60	"
8 Bandy Stand peon	72	72	"
9. do - do -	60	"	-60.
10 Kumbar Gundy watcher	60	60	"
11 Law Charges	100	100	"
12 Winding Clocks in the market	18	18	"
13 Dharmambooddy tank watcher	"	60	+60
14: Printing & Justice charges	100	100	"
15 Other Miscellaneous	830	443	-387
Total	2224	1987	-237

other ~~minor~~ alterations, call for no special remark. The provision under this head may therefore be sanctioned.

C.P. Reserve

31. Under this head, a sum of ~~₹~~ 3587 has been provided for, against ~~₹~~ 3000 of last year. No reason has been assigned for the increased provision of ~~₹~~ 587, which may, however, be passed, subject to the several appropriations made hereafter from that amount, being submitted to the Chief Commissioner for sanction.

Let this provision stand

C.P. Thumboo Ch
10/5/78

Subject to remarks & notes. The Budget may be passed subject to these observations

13/5

Gps
13/5

order drafted
JR 17/5/78

Inventário nº 10

9/10/5-58.

32 The orders passed on the foregoing memo were communicated to the President of the Town Municipal Commission in this office Proceedings No 582-83/52 date 22nd May/78.

33. The explanations called for in the above order are now rendered by the Presidt and placed here in juxtaposition to the Chief Comrs orders entered in the margin

‹ Vide Letter No 103, Dt 5th July/78.

Chief Comrs orders

President's explanation

Receipts Octroi. The President estimates the one-third share of the Octroi duty on Tobacco &c" to be credited to the Town Municipality at Rs 21,200. But this amount may be raised to Rs 22,200 being 1/3 of Rs 66,600, the gross collections including the Establishment charges estimated in paras 2 & 6 of this office Pro: No 154-55/20 Dt 13th April last.

34. The original estimate under "Receipts Octroi" was based on an approximate calculation of the amount to be realized on the collections being farmed out to a contractor as hitherto but the "Octroi Collections have since been ordered to be made departmentally. The collections inclusive of Charges for Establishment &c, are estimated at Rs 66,600, and the one-third share of which, viz, Rs 22,200 is now entered in the Budget.

Liquor License Fees. The estimated income from Fees from Liquor Licenses is Rs 7100 or Rs

35. The decrease in the anticipated income under Liquor License

License Fees was due to a reduction in the number of Arrack shops ordered in the Chief Comr's Pro: No 4887 of 16th Aug/77, 51 and as under the terms of the new Abkarry Contract No alteration has taken place in the existing arrangements with reference to the number of shops and as the Govt. guarantee in the Proceedings above quoted to make good any loss the Board may sustain under the present arrangements, the amount of income under this head has now been entered at Rs 73-96, the same as it stood in the previous year. The President points out that a deficiency of Rs 2500 and Rs 200 is calculated in the income under this head for Cantonment and Town respectively, as by the terms of the new Contract, the Vendors escape from payment of the duty of 4 annas per Gallon for sales of Arrack in Retail Shops over and above 60 gallons. A statement of losses occurring under this head will be submitted by Govt. half yearly for adjustment. The Rs 496 less than year, which is owing to the reduction number of Liquor Shops. President is requested wish details, showing the reduced Estimate has been arrived at.

7596

× But from this may be deducted the extra duty of 4 as per gallon on sales abn 60 gallons } 300

7296

Please see reference to C.C. Nos of 16 Aug/77 and the steps taken in pursuance of these Proceedings. The Board will see that the Estimate for the year has been reduced by Rs 496 as per Estimate which has been approved by the Revenue Board.

× [illegible] [illegible]

Cl's orders

Tax on Carriages. It is observed that the item "Fees from Jhuttka Licenses" has been transferred to this head from "Miscellaneous" while the item "Single bullock Cart License" has been retained under the latter head. The Chief Comr considers it important to keep quite distinct the collections from licensing carriages (Jhuttkas &c) that ply for hire, from whatever may be hereafter levied by a direct tax on carriages. The item should be "Licenses for Public conveyances", either separate or under "Miscellaneous".

Extraordinary. The "Fees from Tobacco Licenses" are estimated at Rs 150 being Rs 300 less than that of last year. This requires explanation —

The statements furnishing details of estimated collections under this head for the past and the current years are submitted as requested.

36 The Registration fees on Public Conveyances, Jhuttkas &c have now been entered under "Miscellaneous" as directed

37. Under "Extraordinary", a sum of Rs 450 was entered in the previous year's Budget which comprised Rs 300 and Rs 150 respectively on account of Tax on Bricks and Tiles and Tobacco License Fees; but, as there had been a large falling off in the former item in the previous years, a sum of Rs 150 was estimated as the Anticipated Collections for the current year.

merely for ornt that the figures entered under the head do not cover the claim on this account. 1884 2/8

Extraordinary to I Octroi under head IV "Building Materials", hence the decrease in the item under reference.

38 The charges on account of Establishment under head Octroi has now been put down at Rs 2452 as sanctioned in Chief Comrs Pro: No 452-53 Mb: 40, of 9th May 1878.

An addition will have to be made on account of the pay of the detective overseer appointed recently sanctioned in this office No 1053-76 of 6 July 1878.

39 The small expenditure pointed out under this head was owing to many of the sanctioned and contemplated improvements having been deferred consequent on want of funds. The collections having fallen far short under several heads of the amounts estimated and entered in the Budget, it was seen early in the year that the funds would fall short, and the necessity arose, therefore.

the explanation may be accepted

Expenditure Collection Octroi. The provision under this head should be raised to Rs 2452 in consequence of the cost of the Establishment for collection of Octroi in the Cantonment and Town of Bangalore having been fixed, in the Ch. Comrs Pro: No 452-53 Mb: 40, 27 July last at Rs 7356 per annum which is debitable to the two Municipalities in the proportion of 2/3rds and 1/3rd respectively.

Compensation. The amount provided for under this head is Rs 2000, which is not warranted by the actuals of 1876-77 and by the 1st 6 months of 1877-78 which amounted to Rs 500 and Rs 213-9-4 respectively. The provision for this year is, therefore, limited to Rs 5

under the explanation
how given the provision
under "compensation" may
be raised to Rs 2000
only if
funds are
available

Lighting The sum of Rs 3,000
provided for "Lighting" is
passed, subject to details
thereof being submitted
for Chief Conn's ap-
proval at an early date.

therefore, for curtailing
Municipal Expenditure
as far as practicable, and
it is now proposed to carry
out the improvements de-
ferred from the previous
year.

4) A statement showing
details for allotments of
Rs 3,000 is appended for the
Chief Conn's sanction
and approval.

5) There is a differ-
between the Cantonment
& Settah Rates. In Cantt
the contract rate (as
reduced & fixed) was
Rs 1—11—.. ea — According
to the Statet now in
the Settah rate is Rs 1/12
Explanation may be
called for

[illegible]
29/7/78

No. 41. 8-N-208

From 1878.

The Deputy Acctt. General in Mysore.

To

The Offg. Secretary to the Chief Commr., Duftur ~~General~~ Department.

Dated 17th April

Despatched 18th

Received 20th

Acknowledged 22/4

Enclosures No. 2

General No. 281

No.

Returning the Bangalore Town Municipal Budget Estimates & Appendices for the year 1878/79 with a report thereon.

Deputy
Bangalore 17th

From

The Deputy Accountant General
of Mysore

To

The Secretary to the Chief Commissioner
Duplicate Despatched

Sir,

I have the honor to return the Bangalore Town Municipal Budget Estimates and Appendices for the year 1878-79 which was referred to this Office with Municipal Memo. No. 18 dated 1st March last. The actual receipts and Expenditure for the year 1876-77 and six months of 1876-77 and 1877-78 have been correctly stated therein, but the figures entered in Appendices A & B under Estimate for 1877-78 differ from the sanctioned Budget and have been corrected in red ink by this Office

I have the honor to be
Sir
Your most Obedient Servant

J. Murdoch

Deputy Accountant General
of Mysore

MUNICIPALITY OF Bangalore

BUDGET STATEMENT No. II.

Statement of Original Works proposed to be constructed from Municipal Funds during the year 18

1	2	3	4	5	6
No.	Nature of Work.	Amount of Estimate.	Computed Expenditure up to 31st March.	Proposed to be spent from 1st April to 31st March.	Remarks.
	7 Drains				
1	Constructing Stone drains on Mukunda sette Darga & Akkeh Pekes	400		400	
2	Do V & open box drains from Kengeri Bagal road to the cane on the east ~~side~~ of the Muni. forewood bandystand	1101		1101	
3	Do V drains to road on the south of Beradevars temple in Ramasingkote	33		33	
4	— Do — do — at Karumakki				

	A. Markets				
	Constr 2 additional blocks to the Peke vegetable market.	750		750	
6	Do Fish Market on the Mysore road	1000		1000	
	I. Town Building				
7	Do Latrine near Bale Bagal	300		300	
	M Lamp Posts				
8.	Five Cast iron lamp posts	125		125	
	C. Miscellaneous				
9.	Thirty five Dust Bins	245		245	
	Total ...	4,000		4,000	

42

Geo. J. N. Orr
Comdr.
Mun. Commrs.

for Sayers Collection Establishment for 1878-79.

No.	Ranks.	Salary of office per month	Amount of Estimate for 1877-78	Amount of Estimate for 1878-79
1	Darogah	50	600 " "	600 " "
1	Chowkydar	15	180 " "	180 " "
1	Munshee	12	144 " "	144 " "
1	Gumastah	10	120 " "	120 " "
1	—— Do	8	96 " "	96 " "
1	Gollar	5	60 " "	60 " "
16	Mushruffs at 6 @	96	115-2 " "	115-2 " "
2	Daffadars at 5 @	10	120 " "	120 " "
50	Peons at 4 Rs. @	200	2400 " "	2400 " "
1	Sweeper at 3 @	3	36 " "	36 " "
	Total Rupees	407	4908 " "	4908 " "
	Contingencies	11	132 " "	132 " "
	Grand Total Rupees	420	5040 " "	5040 " "

/sd/
Abdul Kader K. B
Vice President Mc. Board
Rajpore

No	Ranks.	Salary of Office per month	Amount of Estimate for 18 -78		
1	Mutsuddies at 8 Rs. each	88	1056	..	704
1	Peons at 5 Rs each	55	660	..	660
	Total Rupees	143	1716	..	1111

Details of Establishment employed for collecting tax on carriages &c.

No.	Ranks.	Salary of Office per month	Estimate for 1877-78			Estimate for 1878-79.		
1	Mutsuddy	8	96	..	.	96	..	.
1	Peon	5	60	..	.	60	..	.
	Total Rupees	13	156	..	.	156	..	.

[illegible] C.H.

employed for collecting
Rent &c. for 1878-79. — 7

No.	Ranks.	al onth	Amount of for 1877-78	for 1878-79.
1	Daroga at 8 Rs	8	96 "	96 "
1	Slaughter house —	7	84 "	84 "
2	Peons at 5 Rs. — —	10	120 "	120 "
	Total	25	300 "	300 "

Details of Lighting Rates &c. for the Year 1878-79.

No.	Ranks.	lary of Office per month	Amount Estimate 1877-78	Amount of 1878-7
10	Lighters at Rs. 5 each	50	600 "	600 "
—	oil &c.	"	4900 "	4900 "
	Total	—	5500 "	55 "

(Sd) A.M.

1	Clerk in the Presidents' office	40	4	
1	Accountant in the Do	25	3	
1	Do in the Dy: Accts. Genl's: office	15	1	
	Establishment employed in the Chief Commissioners office	17	168	
	Remuneration to be paid to the Marathee Acctt. in the Ashtagram Commissioner's office	10	120	120
	Allowance to Watchmaker for winding Municipal Clocks	12½	150	150
1	Gallery in the Presidents office	10	120	120
1	Record Keeper	10	120	120
2	Do Peons at 5 Rs. each (ad)	10	120	120
		5½		60½
		8		76
	Total Rupees	148½	175	196½
	Contingencies	207½	342	249 342
	Grand Total Rupees		2100	2532 2436
		72½		36

Inv/ A.H.

blishment for 1878-79

Ranks.	Salary of Office per month	Estimate for 1877-78	Estimate for 1878-79
Head Inspector at 150+50	165	1980	1980
Dy. — do — at 50+10	60	720	720
Head Constables at Rs 90 (a)	120	1440	1440
1st Class Sergeants at 14 Rs (a)	84	1008	1008
2nd — Do — do — at 12 Rs (a)	84	1008	1008
Lance do — at 10 — do	80	960	960
1st Class Constables at Rs 8 (a)	280	3360	3360
2nd do — do — at 7 @	490	5880	5880
3rd do do at 6 @	432	5184	5184
Total Rupees	1795	21540	21540
Contingencies	37	444	444
Total Rupees —	1832	21984	21984
Secret Service		100	100
Clothing		2500	2500
Printing charges		100	100
Construction and Repairs of Stations		500	500
Batta to persons who escort Lunatics to Dy-sum alone		50	50
Grand Total Rupees	—	25234	25234

Dwj A.K

of conservancy Establishment

30

No.	Ranks	Monthly rate of wages	Estimate for 1837-38	
1	Overseer at 100 + 15 Rs.	115	1380	1380
1	Mutsuddy at 10 Rs: @	10	120	120
1	Duffedar	7	84	84
8	Peons at 6 Rs: @	60 48	576	720 676
22	Carts at 15 Rs	300 330	3960	3600 3960
2	[illegible] at Rs 15	30		360
15	Lobies at 7 — do	105	1260	1260
11	Sweepers at 6 — do	66	792	792
25	— do — at 6 — do	150	1800	1800
55	— do — at 6 — do	250 325	3900	3060 3900
17	[illegible]	196		2352
20	— do — at 4 — do	80	960	960
8	Chowkeedars at 5 Rs	48		576
20	— do — at 3 — do	60 32	720	720 384
8	Lascars at 5 Rs	40		480
2	Jemadar Inspectors Total Rupees	1230	14760	14760
2	do do do Tobie	16		192
1	do do 11 do	28		336
1	Reward for destroying mad dog	12		144
	Animals		400	400
	Grand Total Rupees	1215	14700	15178
	[illegible]		1500	1500
	[illegible]		[illegible]	[illegible]
	[illegible]	1215	15760	16178

[illegible]

the Amount entered under the Head 31
in Statement No. I.

Details	Estimate for 1878-79.			
Sale proceeds from smuggled Articles &c	375	..	.	2
Slaughter house fees	200	..	.	
Sale proceeds from Manure	100	..	.	
Renton lands	25	..	.	
Fee for Cattle Slaughter	300	..	.	6
Total Rupees	1000	.	.	

Details of octroi Collection for 1878-79

No.	Names of Articles.	Amount of Estimate for 1878-79			Total.		
	I Articles of food or drink for men or Animals.						
1	1 Sugar	2400	"	"			
2	2 Ghee	3000	"	"			
3.	3. Grain	1500	"	"			
4	4 Ghee	5500	"	"			
5	5. Arrecanut	4000	"	"			
6	6. Tamarind	1500	"	"			
7.	7. Jaggery	3200	"	"	21100	"	"
	II Animals for Slaughter						
8	1 Sheep and Goats	4500	"	"	4500	"	"
	III Fuel, Lighting and washing						
9	1 Oil	600	"	"			
10	2 Soapnuts	400	"	"			
11	3. Lamp oil seeds	3000	"	"	4000		
	IV Building Materials.						
12.	1 Timber and Bamboos	2000	"	"			
13.	2. Chunam	900					

	V	Druggs. Spices and Gums.								
14		1 Coriander	700	"	"					
15		2 Pepper	800	"	"					
16		3. Chillies	1400	"	"					
17		4. Saffrons	1000	"	"					
18		5 Onions	800	"	"					
19		6 Garlic	400	"	"	5700	"	"		
20	VI	Tobbacco	8000	"	"	8000	"	"		
21	VII	Cloth.	11000	"	"	11000	"	"		
		Total Rupees				56,600	"	"		

Compd.
17/4/18

Abdul Kader K.B.
Vice President Mn. Board
Bijapore.

Mincellaneous.

From

To The President Town Mal: Comrs
Dy: accts: General.

Subject
File No 1-5-12
Serial No Dated 22nd
Despatched 23rd } May 1878.
Received

Enclosures No. 64-3 & Enclosures

General No. 582-83
Mcl No. 52

Passing orders on the Budget
estimates of the Bangalore Town
Municipality for the year 1878-79
with certain observations.

Municipal

36 —

~~Read~~

The Budget Estimates of the Bangalore Town Municipality for the year 1878-79.

2 Letter no: 281 dt 14th April 1879, from the Deputy Accountant General returning the above duly checked.

× No 582-83 dt 22/5/78.
Rec 5-2

1×
Order thereon.

An a review of the Budget Estimates of the Bangalore Town Municipality, Submitted with the above, the Chief Commissioner makes the following observations.

Receipts.
Octroi.

2. The President estimates the one-third share of the "octroi duty on Tobacco &c" to be credited to the Town Municipality at Rs. 21200. But this amount may be raised to 22200, vide ¶5 of Rs Cir the gross collections including the Establishment charges ~~have been deducted~~ estimated, paras 2 & 6 of this ¶ in the ~~Local~~ Fin Pro. no 154-55 dt 13th (me 20) " April last, ~~of the Accountant~~

3. The ~~decrease of Rs 496~~ estimated income from Fees from Liquor licenses ~~shown~~ is Rs 7100 ~~—~~ Rs 496 less than ~~as detailed in the Receipts under this head of Excise~~ that of last year, which is ~~to be owing to the reduction~~ stated, to be owing to the reduction in the number of Liquor shops. The ~~Budget~~ President is requested to furnish ~~showing "Fees from Liquor Licenses"~~ details for the reduction ~~under~~ which this decrease is observed, have not, as usual, been embodied in the Appendix A, accompanying the Budget Estimates; and the President is requested to submit them at an early date.

Tax on Professions & Trades.

4. It is observed that the item "Fees from Jutka Licenses" has been transferred to this head from "Miscellaneous" while the item "Single bullock cart Licence" has been retained under the latter head. ~~But~~ The

Tax on Carriages

Chief

Chief Commr considers it important to keep quite distinct the collections from licensing Carriages (Jutkas &c.) that ply for hire, from whatever may be hereafter levied by a direct tax on Carriages. The item should be "Licenses for Public Conveyances", either Separate or under "Miscellaneous".

Extraordinary. 5. The ~~[illegible]~~ "Fees from Tobacco Licences" are estimated at Rs 150 less by Rs 300 than that of last year. The ~~[illegible]~~ requires Explanation.

Expenditure Collection — Octroi. 6. The provision under this head should be raised to Rs 2452 in consequence of the cost of the Establishment

for collr

of Octroi in the Cantt and Town of Bangalore having been fixed, in the Cl. Commrs. Pro. no. $\frac{452-53}{\text{Rd } 40}$ dy 9th instant*, at Rs 7356 per annum which is debitable to the two Municipalities in the proportion of $\frac{2}{3}^{\text{rds}}$ and $\frac{1}{3}^{\text{rd}}$ respectively.

7 The outlay viz Rs 4,000 proposed to be incurred on "Original Works" is passed, and the

original Works

~~& The~~ two Estimates submitted by the President with his no 560 of 23rd Feby 1858, viz ~~of which is~~ for Rs 1101 for* constructing drains from the Kengeri Bagal gate to the Cane East of Rd. Firewood Bandy stand, and the other for Rs 750, for constructing additional blocks to the Vegetable market are herewith returned duly sanctioned ~~the amount~~

* corrected in the Appn to Rs 1051

of G.P. ~~the~~ former having been reduced in this office to ~~Rs~~ 1051.

Compensation. 9. The amount ~~of the~~ provided in ~~my~~ this head "~~Estimated Charges~~ ~~Rs~~ 2,000" which is ~~under "Compensation"~~ not ~~being~~ warranted by the actuals of 1876-77 and of the 1st 6 months of 1877-78 which amounted to ~~Rs~~ 500 and ~~Rs~~ 213-9-4 respectively ~~has been reduced by Rs 500~~. The provision for the year is thereon limited to ~~Rs~~ 500.

Lighting 9. The ~~provision~~ of ~~Rs~~ 3,000 provided ~~under the head~~ "Lighting" is passed subject to details therefor being submitted for the Commrs approval at an early date.

G.P. Reserve. 10. The provision of ~~Rs~~ 3587 under the head "G.P. Reserve" is ~~passed~~ allowed to stand subject to the several appropriations made hereafter from that amount being submitted to the

12. ~~Subject to the foregoing~~ With the modifications noted above & the Explanations furnished I have the honor to state that the Budget Estimates ~~of the Bangalore Town Municipality, which stand as noted below,~~ are herewith returned duly sanctioned. They stand as shewn under: —

	Amount Rs
Total Estimated Receipts including the Opening Cash balance on 1st April 1878	66,263
Estimated Expenditure	63,515
Balance Rs	2748.

1878

Asst Secretary.

To

The President Municipal Commr.
returning the two sanctioned estimates of one blank form with his no: 580 of 23/2/78.
Dy: Secretl: returning the Budget Estimates with 2 Appendicies. & abstracts of 2 Sanctd Estimates.

1878

MUNICIPALITY OF

BUDGET STATEMENT No. 1.

Approximate Estimate of Receipts and Expenditure of Municipal Funds for the year 187 —7

RECEIPTS.	Actuals of past year, 1876—77.	ACTUALS OF FIRST SIX MONTHS OF CURRENT AND PREVIOUS YEAR. 1877—78.	1876—77.	Estimate 1878—79	Percentage of estimated income of each Major Head on total estimated income.
1	2	3	4	5	6
.—Octroi ... Class I.—Articles of food or drink for men or animals					
II.—Animals for Slaughter ..	102-14-11	51-10-	14-14-11	100	1/8
III.—Fuel, Lighting and Washing ...	"	"		"	"
IV.—Building Materials ...	149-11-3	"	107-3-10	150	1/4
V.—Drugs, Spices, and Gums ...	"	"	"		"
VI.—Tobacco	20,701-13-7	9,439-4-4	10,433-5-3	24,000	32 3/4
VII.—Cloth		"	"	"	"
VIII.—Metals	"				"
Total of Octroi	20,953-11-10	9,490-14-4	10,555-7-1	24,450	33 1/8
II.—Tax on houses, buildings or lands ..	9252-15-	2,797-14-11	2,871-12-4	14,827-6-9	
III.—Tax on professions and trades ...	18087-14-	8070-	4897-9-	23,000	35 1/2
IV.—Tax on carriages, horses, &c. ...	14-4-11	12-4-	11-4-11	25	"
V.—Tolls on carts, carriages, &c. ...	"	"	"	"	
VI.— Special taxes under Section XI, Act VI of 1. Conservancy ...	"	"	"	"	"
2. ...	"	"	"	"	"
3. ..	"	"	"	"	"
4. ...	"	"	"	"	"

EXPENDITURE.	Actuals of past year, 1876—77.	ACTUALS OF FIRST SIX MONTHS OF CURRENT AND PREVIOUS YEAR. 1877—78.	1876—77.	Estimate 1878—79.	Percentage of estimated expenditure of each Major Head on total estimated expenditure.
1	2	3	4	265	6
I.—Collection.. 1. For Octroi Tax ...	332-1-1	135-2-	147-8-	2200	3 3/8
2. For tax on houses, buildings and lands ..	2023-3	1860-15-8	004-5-	1915	23/4
3. For tax on professions and trades ...	"	"	"	"	"
4. For tax on carriages, horses, &c. ...	"	"	"	"	"
5. For tolls on carts and other vehicles ...	"	"	"	"	"
6. Special taxes ...	"	"	"	"	"
7. Rents assigned to Municipality ...	188-1-6	78-	110-1-	252	3/8
Total of I ..	2543-2-10	1274-1-	1261-15-	61	6 1/4 823
II.—Head Office Charges	4412-2-	2295-5-	2198-13-	5380	8/4
III.—Public Works. 1. Supervision ..	1164-2-8	634-	2-14-8	1394	2 1/4
2. a.—Original Works ...	8322-12-1	182-6-6	462-	3,947	6 1/2
b.—Purchase of land ...	"	"	"	"	"
c.—Compensation For houses, &c. ..	500-	3-9-4	500-	500	3
3. Repairs	5000-	910-8	2,132-6-	5000	07 1/2
Total of III ...	14986-14-9	2940-8	677-5-3	11,894	19 1/4
IV.— Police ...	21302-	872-4	35-7-	21325	3.3
V.—Education ...	"				

Need typed for free page of Fee not completed Mr. Abercrombie &c

VII.—Rents... 1. Nuzzool lands	138-13-"	"	"	137	1/4
2. Ditto shops	2124-4-6	788-13-9	1008-5-6	2300	3/2
3. Serais	"	"	"	"	"
4. Confiscated lands	"	"	"	"	"
5. Compound or Site Tax	"	"	"	"	"
Total of VII	2263-1-6	788-13-9	1008-5-6	2437	3 3/4
VIII.—Garden	15-"-"	64-7-"	"	50	"
IX. Extraordinary.. 1. Sales of houses & lands	"	532-"-"	"	"	"
2. Loans	"	1465-9-11	"	"	"
3. Refunds & recoveries	665-8-5	106-4-9	395-"-6	300	1/2
4. Interest on Securities and Loans	"	20-3-8	"	"	"
5. other items	153-4-"	122-"-"	142-12-"-6	150	1/4
Total of IX	818-12-5	1246-2-4	537-12-6	450	3/4
X—Fines	84-14-3	5-1-3	81-8-7	100	1/8
XI—Pounds	298-1-2	220-14-2	150-10-5	300	1/2
XII—Miscellaneous	2588-2-"	676-1-9	1081-2-3	2205	3/2
XIII—Transfers and Contributions	650-"-"	1000-"-"	"	"	"
Land Revenue transferred to Municipality Vide C.C. Pro. No 2327	"	"	"	4392	6 1/2
Total Annual Income	55024-12-2	25372-9-11	21195-7-8	65563	65563
Balance of last year	9481-4-6	"	9481-4-6	600	500
TOTAL GROSS INCOME	64506-"-8	25372-9-11	30676-12-2	66263	66063

VI.—Charitable Grants 2. Vaccination	179-12-1	125-14-10	61-10-4	265	3/8
3. Asylums	"	"	"	2500	3 7/8
4.	"	"	"		
Total of VI.	179-12-1	125-14-10	61-10-"	2765	4 1/4
VII.—Conservancy	8564-7-7	4214-3-9	4246-10-10	9508	4 3/4
VIII.—Road watering	91-1-"	"	84-"-7	100	1/8
IX.—Lighting	2180-8-8	1223-10-4	1053-3-8	3000	4 3/4
X.—Gardens.. 1. Public Gardens	257-4-4	31-5-"	169-8-6	200	3/8
2. Nursery	"	"	"	"	"
3. Farm	"	"	"	"	"
Total of X	257-4-4	31-5-"	169-8-6	200	"
XI.—Extraordinary... 1. Museums and Institutes	"	"	"	"	"
2. Purchase of Government Notes	"	"	"	"	"
3. Other Items	100-"-"	"	"	150	1/4
Total of XI	100	"	"	150	1/4
XII.—Miscellaneous.... 1. Re-payment of loans	"	"	"	"	"
2. Refund of excess collections	"	"	"	50	"
3. Cattle Pound charges	98-8-6	45-6-6	50-4-3	100	1/8
4. Statistics and mortuary Registration	600-14-"	249-7-8	256-13-4	504	7/8
5. Other miscellaneous items	1100-15-5	575-5-2	498-13-9	1333	2
Total of XII	1700-5-11	870-3-4	805-15-1	1987	3
XIII.—Transfers	650				
Extraordinary P W.	7538-7-4	2209-11-6	4470-11-3	3287	5 1/2
Total of Expenditure	64506-"-8	25057-4-9	28665-5-5	64763	65063
Balance at close of year	"	315-5-2	2041-6-9	600	500
GRAND TOTAL	64506-"-8	25372-9-11	30676-12-2	65363	65563

1st S. N. Gen.

Joint Secretary

Ex No 135.

Item No 112

1878

From

The President

Town Municipal Commission,

To

The Secretary to Chief Commissioner,

Dutter Department.

Bangalore -

Dated, 5th

Despatched, 8-7-

Received, 8 July 1878

Enclosures No 3

General No 1053

No.

Subject

Submitting Explanations on the several Items of Receipts and Disbursements of the Budget Estimate of the Town Municipality for the Year 1878-79

No

Office of the Town Municipal Commission

Bangalore, 187

From

The President,

Town Municipal Commission,

Bangalore.

To

The Secretary to the

Chief Commissioner of Mysore.

45

Office of the Municipal Commr.
for the Town of Bangalore
Dated 5th July 1878.

From

The President
Town Municipal Commission.

To

The Secretary to the Chief
Commissioner of Mysore.

Sir,

I have the honor to acknowledge the receipt of the Proceedings of the Chief Commissioner of Mysore No. 582-83/52 of 22nd ultimo and order thereon conveying sanction to the Budget of the Town Municipal Commission for the Official year 1878-79 with certain observations and requesting explanation on the several items of receipts and disbursements therein mentioned and in reply thereto I beg to offer the following remarks.

Octroi - The Original Estimate under this head was based on an approximate Calculation of the Amount it was supposed, would be realized on the Collections being farmed out to a Contractor as hitherto but the Octroi

Collections

o- ave nue or ued

made departmentally. The Collections inclusive of Charges for Establishment &c. are Estimated at Rs 66,600 and the one third share of which Rs 22,200 is now entered in the Budget-

(Figures Revised)

The decrease in the Anticipated Income under this head was due to a Reduction in the number of Arrack shops ordered in the Chief Commissioner's Proceedings No 4887 Rev. 51 of 16th August/77. and as under the terms of the new Abkary Contract no alteration has taken place in the existing arrangements with reference to the number of Shops and as the Government guarantee in the Proceedings above quoted to make good any loss the Board may sustain under the present arrangements, the Amount of Income under this head, has now been Entered at Rs 7596, the same as it stood in the previous year. I take this opportunity to point out that a deficiency of Rs 2500 and Rs 200 are calculated in the Income under this head for Cantonment and Town respectively. as by the terms of the new Contract the Venders Escape from payment of the duty of /4/ annas per gallon on sales of Arrack in Retail shops over and above 60 gallons. A Statement of Lopes running under this head will be submitted to Government half Yearly for adjustment.

copies of Statements furnishing details of Estimated Collections under this head for the past and the Current years are herewith submitted as requested.

The Registration Fees on public conveyances Jutka &c have now been entered under Miscellaneous as directed in para 4

Stamp duty - Under this head, a Sum of Rupees 450 was Entered in the previous years budget which Comprised Rs 300 and Rs 150 respectively on account of Tax on Banks and Files and Tobacco Licence Fees, but as there had been a large falling off in the former item in the previous year, a Sum of Rs 150 was Estimated as the Anticipated Collections for the Current year and transferred from Item Extraordinary to I Octroi under head IV "Building Materials", hence the decrease in the item under reference -

Establishments. The Charges on account of Establishment under head Octroi has now been put down at Rs 2452 as Sanctioned in Chief Commissioners Proceedings No 452-53 Jud 40 of 9th May 78

Compensation The Small Expenditure pointed out under this head was owing to many of the Sanctioned and Contemplated Improvements having been deferred Consequent on want of funds. The Collection having fallen far short under Several

in the Budget it was seen early
year that the funds would fall short
the inevitable arose therefore for curtailing
Municipal Expenditure as far as
practicable, and it is now proposed
to carry out the Improvements deferred
from the previous year.

A Statement showing details of Lighting
for allotments of Rs 2000 is appended
for the Chief Commissioners Sanction
and approval.

I have the honour to be
Sir,
Your most Obedient Servant

President
Town Municipal Committee

Bangalore Town Municipal Commission

Estimate of Income of Fees &c on Liquor Licenses for the official year 1878-79

25	Retail Arrack Shops at Rupees 240/ per annum	6000 ..	
4	Retail Beer Taverns at Rupees 180/ - Do.	20 ..	6720 ..
2	Confectionary or Refreshment Rooms a Rs 50/ per annum	100 ..	
1	Shop for sale of Europe spirituous and fermented liquors by wholesale a Rs 50/ per annum	50 ..	150 ..
	@ - of four annas per Gallon from Retail arrack Venders for excess sale of arrack over and above 60 Gallons per mensem	200 ..	
	@ - of two Rupees per hogshead from Retail Beer Venders for excess sale of Beer over and above 7½ Hogsheads of Beer	30 ..	230 ..
	Total Estimated Income for 1878 79	ees	7,100 ..

Assessor and Collectors office
Bangalore
1st. November 1877.

"True Copy"

President
Town Munk Commrs

(Sgd) James Manley
Assessor and Collector
Munk Taxes

Bangalore Town Municipal commission

Estimate of Income of Fees &c on Liquor Licenses for the official year 1877-78

Wholesale arrack shops at Rupees 24/ per annum	96 " "	
Retail " " " at Rupees 180/ " "	6,300 " "	
Retail Beer Taverns " at Rupees 180/ " "	20 " "	7,116 " "
Confectionary or Refreshment Rooms at Rs 50/ per annum	100 " "	
Shop for sale of Europe spirituous Liquors by wholesale a Rs 50/ "	50 " "	150 " "
of 4 annas per Gallon from Retail arrack Vendors for excess sale of arrack over and above 60 Gallons per mensem	300 " "	
of 2 Rupees per Hogshead from Retail Beer Vendors for excess sale of Beer over and above 7½ Hogsheads of Beer	30 " "	330 " "
Total Estimated Income for 1877-78 up		7.59 " "

Assessor and Collectors office
Bangalore
20th September 1876

"True Copy"

President
Town Munl Commrs.

/Sgd/ James Manley
Assessor and Collector
Munl Taxes.

Town Municipal Commissioners

Statement shewing the details of Lighting the Town Municipality for the Year 1878-79

Particulars	Amount	
Cost of lighting 115[a] lamps @ Rs. 1-12-0 each, per Annexure No. 201-4-0		[a] The increase in the number of lamps will be 20 for the current year.
Cost for 1 Year	2,415 0 0	
Cost of 20 Lamp heads @ Rs. 3/2 each	70 0 0	
Cost of 15[b] Cast Iron Lamp Posts @ Rs 25 each	375 0 0	[b] The required number is 20 as provision is made for the purchase of 5 Lamp Posts under head "Original Works" only the cost of 15 is here entered.
Contingencies &c.	140 0 0	
Total Budget Provision	3000 0 0	

Bangalore
C. & Office
July 1878.

President
Town Mun. Commrs.

Extract from the Proceedings of the Town Municipal
Of 10th August 1878. relating to the Police Charges

58

Adverting to Major Stewart's remark that the inhabitants of the Town might wish to devote some further portion of their funds towards obtaining a more efficient Police Force inferring thereby that the cost of the proposed increase would have to be borne by the Municipality the Commissioners consider it desirable to invite attention to the conditions under which the income from the Mohatarfa Tax was in the first instance made over to the Municipality. In reference to the letter General No 1414-28 dated 10th June 1868 from the Commissioner of Mysore to the address of the Superintendent Nundydroog Division will shew that the concession was made on the condition that the Municipality should pay the cost of its Police, with the proviso however attached that the Commissioner will undertake on the part of Government to make up for any deficiency between the revised mohatarfa rates and the cost of the Police The mohatarfa tax may be said to realize at present Rupees 22 000 annually while the cost of the Police plus the charges for the collection of the mohatarfa amounted in last year to Rs 23.060 thus showing that

that the expenditure under this head already exceeds the receipts by Rs 1.0 6 0. and that Government therefore and not the Municipality will have to bear the cost of any additional charges on account of any increase to the Police that may now be determined upon. The Commissioners consider the present a fitting opportunity to once more call attention to the heavy burden imposed on their resources by having to defray the entire cost of their Police, and they would beg more especially to invite attention to letter No 460 dated 14th March 1872 from the Chief Commissioner to the address of the President Town Municipal Commission and in which Colonel Meade was pleased to hold out a hope that the question of relieving the Municipality of a portion of the cost of its Police would be considered and dealt with before the preparation of the ensuing years Budget

True Copy

President
Town Municipal Commrs

resolution passed at an Ordinary Meeting of the Town
Municipal Commission, held on the 20th December 1879

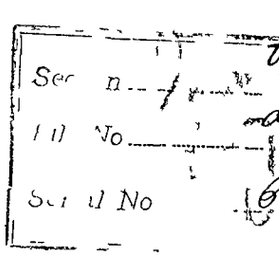
Resolution - The draft Budget is approved of and it is resolved that it be now submitted for the sanction of the Chief Commissioner, agreeably to the provisions of Section 31 of the Bangalore Munic Regulations of 1871, further adverting to the heavy burden now imposed upon this resources by having to defray the entire cost of the Town Police Force, the Commissioners resolve that an Extract from the Proceedings of the Municipal Commissio dated 10th August 1878 be submitted to the Chief Commissioner, with the present Budget, as the conditions under which this charge was first imposed, and the promises since made of their being relieved of a portion of the cost of the Police are therein fully detailed

"True Copy"

President
Town Munic Commrs.

55

Letter no 103 dt 5th July 1878 from the President Town Allowance, submitting explanation on certain points connected with the Budget estimates of the Pettah Municipality for the current year, adverted to in this Office



Pro no 582-83 Mis 52 of 22nd May 1878.

× No 15-04-5- dt 7/9/78. Order thereon.
" Mis 115-

Receipts from Liquor Licenses Fees.

Adverting to the decrease anticipated under this head, the President proposes to enter in the Budget the amount estimated last year viz the estimate as in last Year at Rs 7596 - but from Jan 1st Lascarines this is to be deducted Rs 300, the estimated Walgahaa Jan 1st off extra duty of 4 annas per gallon on sales over 60 gallons a month, as

Abel

referred
to in para 9 of Chief Comm
Bros: no 4 7 of 16th August 18,
had no reference to
these Rs sales, and
did not the claim
of the ality on
this

from in reduction in
Rs of total Estps, t
allow in particulr
in para 9 of C.C. Bro
of 16th Aug 1877 referrd

2. To the sum of Rs 2452 Expenditure
provided on account of Octroi.
the octroi Establishment,
~~will have to~~ must be added
Rs 204 being the 1/3rd cost
~~Charges~~
of the pay of the detective
Overseer and peon Sanctioned
in this Office Bro. no 1053-54
Ml. 90
dtd 6th July 1878

3. The amount proposed Compensation:
to be expended under
this head viz Rs 2,000 is
Sanctioned on the under-
standing that Sufficient
funds for the purpose
will be available

4. The reduced Contract Lighting
rate

rate for Dogkeeping in Cantonments is Rs 1 11 0, but in Kettah it is Rs 1-12-0. This × ~~Difference of 1 annas needs explanation~~

× Resident can take Flat Rate ~~Rs~~ proved Such for a Dogkeeper to be borne on the Cattle Tax Board in the Kettah Tax

5. The Estimates as now revised and sanctioned stand as shewn in the margin:-

Estimated Receipts including Irrecoverable opening Cash balance	Rs 66,459
Estimated Expenditure	65,219
Probable closing Balance	Rs 1240.

Ex 578
Asst Secretary

To

The President Town Mc
Commr Bangalore.

By Asst General.

To

The President Toivon

Municipal Comm.

Deputy Accountant G.

Dated 7th August 1878

En. N

Duffer

Genl. No. 1504-5

Mun. No. 115

Passing orders on President's letter No. 103 7/7/78 submitting explanation on certain points connected with the Budget Estimates of the Petlad Municipality for 1878-79.

1879

From

The President,

Town Municipal Commission.

To

The Secretary to Chief Commissioner,

General Department.

Dated, 22nd

Despatched, 24th Telegram

Received, 25 dr

Enclosures No.

General No. 5710

No.

Sd

Requesting sanction to transfer Rupees 1,000/- from "Original Works" to Repairs in the Current Year's Budget for the Town Municipality.—

Sanction the Rupees Applied for

1/5

25/7

commissioner will be pleased to sanction that the Provision under this head viz, Rupees 1000 may be transferred from "Original Works" to head "Repairs"

The Budget allotment for the following heads will then stand—

Original Works Rupees - 5,000—

Repairs Rupees - 6,000—

I have the honour to be.

Sir,

Your most obed. Servant

President

Town Municipal Commission

No. 510

Office of the Town Municipal Commission.

Bangalore, 22nd July 1879.

From

The President,

Town Municipal Commission,

Bangalore.

To

The Secretary to the

Chief Commissioner of Mysore.

Sir,-

I have the honor to submit for the information and favorable consideration of the Chief Commissioner that as many of the Roads, Streets and Drains of the Town required to be put into a thorough State of Repair, the expenditure under head Repairs has been much larger than was anticipated when framing the Budget, and the sum of Rupees 5000, the allotment under this head, has been fully expended and a further sum of Rupees 1000 is actually necessary to carry out the remaining Repairs and to provide for the Maintenance of the Kaliatte Establishment for the remainder of the official year 1878-79; and under these Circumstances, I would respectfully submit, that as there will be some delay in acquiring the land for the Construction thereon of the proposed Fish Market, the Chief

Municipal

Read:- 59

Letter No 570 dt 22nd July 1879, from the President Town Mcl Comm^rs, Bangalore, reporting that as many of the Roads, Streets & Drains of the Town are thorough repair, the Expenditure under "Repairs" has in the current years Budget provision, and soliciting sanction to, ~~that as there will be some delay in acquiring land for the construction of fresh markets~~ the sum of Rs 6000 for the construction of a path in provided ~~as their account~~ may be transferred to the head "Repairs" and made available to meet the cost of "Repairs" of Halekah establishment for the remainder of the Official year 1878-79.

Secr
File No
Serial No

Order thereon.

~~Consider the circumstances represented in the above the proposed transfer to the head "Repairs" of the Sum of Rs 6000 provided for the~~ sanctioned -

~~in current year's Budget is sanctioned~~ The allotments under ~~these~~ two heads will now stand as follows:- amount to

~~Original Works~~	Rs 3000
~~Repairs~~	Rs 6,000 Rupees

President Town Mcl Comm^rs
Dy: Accts- Genl.

Asst Secretary

Form No. 9.

Memo No. 765

434

1879. 61

This is not a reappropriation of funds. It is a portion of appropriation & liabilities. and as we can submit a return after close of the year. the Pres. may be able to say definitely what the total receipts & the total charges on account of Rate Funds are available for expenditure & the Assignment being made provisional & subject to such alteration as may be found necessary on completion of the returns

24/3/79

From

The President,

Town Municipal Commission,

Bangalore.

To

The Secretary to Chief Commissioner,

General Department.

Dated. 24 March 1879

Despatched. 24 " "

Received. 26 " "

Enclosures No. 1

General No. 564

No.

Submitting for approval and sanction a Reappropriation Statement of the Town Municipality for the Official year 1878-79

No. 3982 dated 24 March 1879.

No. 354

The Reappropriation Statement is returned herewith duly checked & tabulated & found correct

By order

[illegible]

24/3/79

As

Office of the Town Municipal Commissioner
Bangalore 22nd March 1879.

No. 564

From

The President
Town Municipal Commissioners

To

The Secretary to the
Chief Commissioner
of Mysore.

Sir,

I have the honour to submit for the Approval and Sanction of the Chief Commissioner of Assessment Statement for Modification of grants under certain Sanctioned items of Receipts and Disbursements in the Budget of the Town Municipal Commission for the official year 1878-79, to furnish the following explanations on the necessity for the present Application -

During the official year 1877-78 when the severity of Famine was most felt by the weavers and other distressed Classes of the Community - there had been a large falling off in the Estimated Collections for that year of upwards of Rupees 10,000/ under head Motharfa Cot, to meet this Contingency the payment for a number of works Sanctioned to be carried out and which had been completed during that Year had to be deferred - Of the Arrears of last years Collections nearly Rupees 9,390-11-6 has now been realized and Credited to the Current years Income, and from which the Unadjusted Charges for the unpaid works of last year are proposed to be met - The Estimated Collections under head Motharfa, house Assessment, and Liquor License taxes as now revised

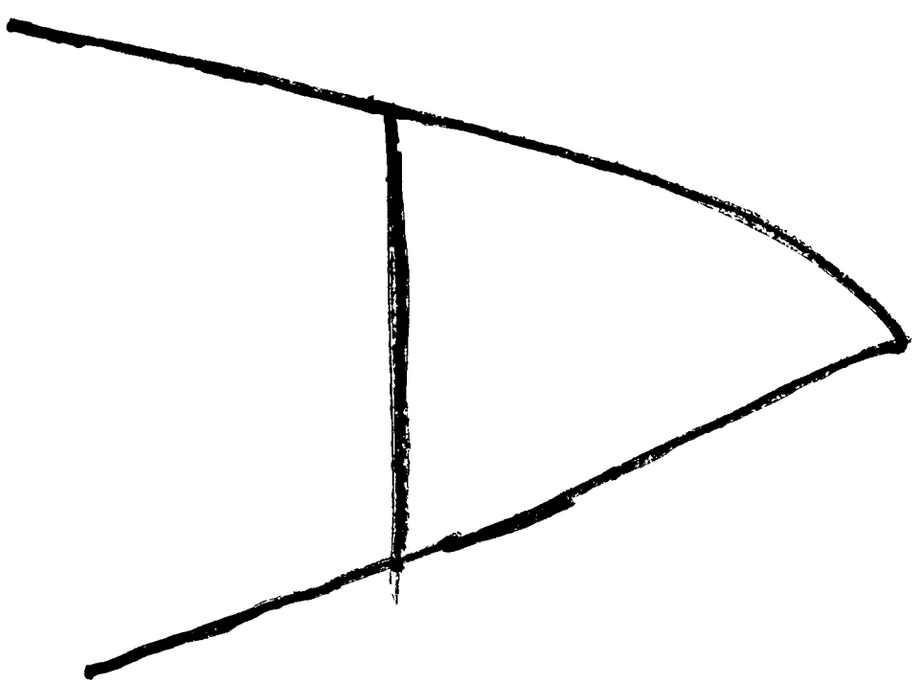
could be Rs 42,940-11-6, and
all under head Original Works
Rupees 5499-15-10, inclusive of the
current years Allotment.

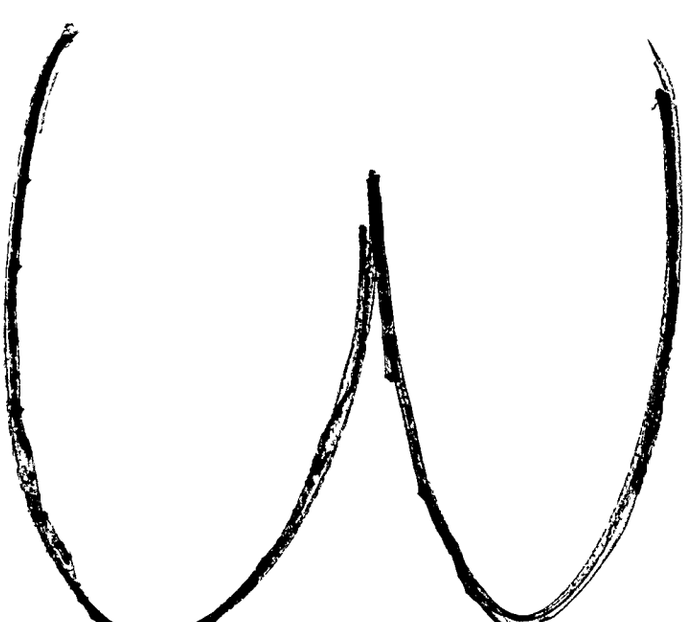
The total estimated Receipts for the
year under the proposed arrangements should
the Collections be made in full which measure
is at present improbable, will stand at
Rupees 76,857-11-6 and disbursements Rs 66509-15-10,
leaving a balance of Rupees 8347-11-8, to be carried
over to the ensuing Official Year.

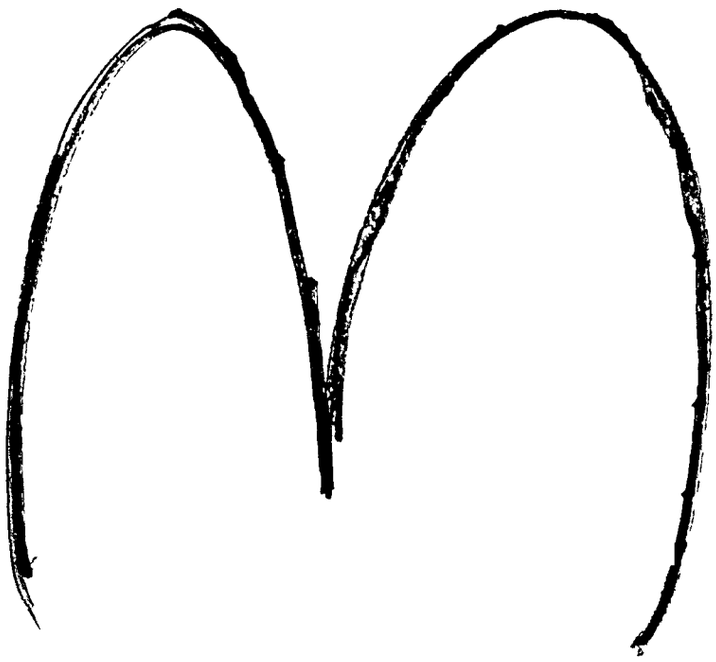
In Conclusion I beg you will be
so good as to obtain the Chief Commissioner's
early Sanction to the Enclosed Reappropriation
Statement.

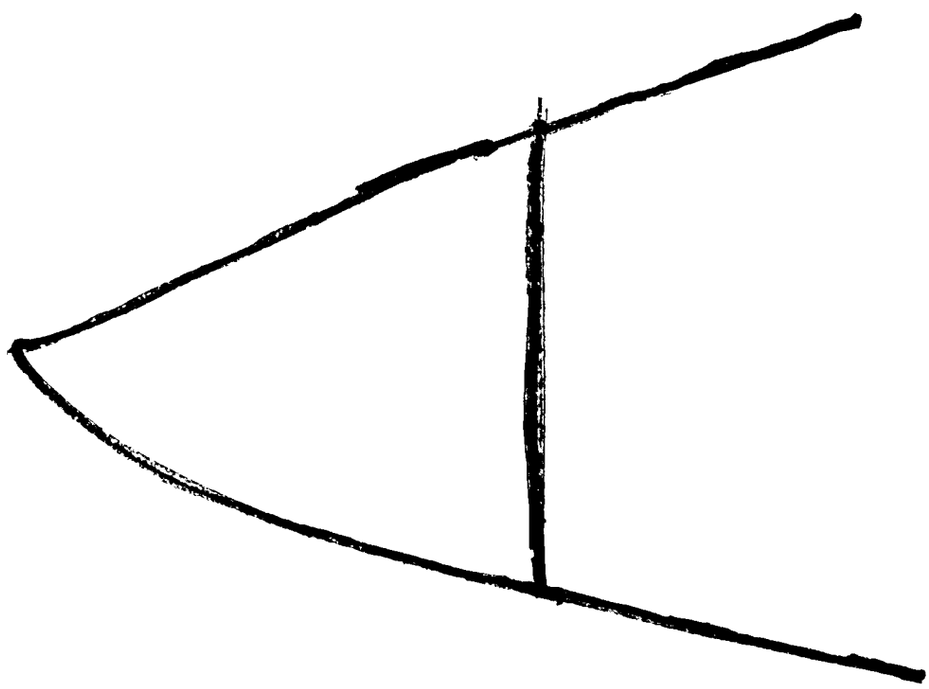
I have the honor to be
Sir,
Your Most obedient Servant

President
Town Municipal Commission



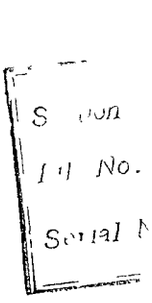






65 1878.79

MUNICIPAL.



From

The Secretary to the Chief Commissioner of Mysore, Duftar Department.

To

The President Town Munl: Commission
" Dy: Advocate General.

Dated 29th } March 1879
Despatched }
Received

Enclosures No.

Duftar General No. 4071-72
Municipal No. 360

Approving the President's the proposal to raise the estimated Receipts for 1878-79 by Rs 9390-11-6 being the amount of arrears collected under House Tax and Probate and the Estimated Expenditure by Rs 2477-15-10 being the amount payable on account of sanctioned Works Completed but unadjusted in 1877-78

Municipal

Read.

Letter No 564 of 20th March 1879, from the Presidents Town Mel: Commrs. Bangalore, Submitting a Re-appropriation Statement of Budget Grants for 1879/80, and requesting Sanction into the realizations of arrear made during the current year under House Tax & Mushturfa aggregating Rs † 390-11-6 being credited to the income under their respective heads under Receipts, and to the amount of Rs 2477-15-10 payable account of Sanctioned completed but unadjus last year for want of fun being provided for on Side of Expenditure.

† House Tax arrears Rs 4327-6-9
Mushturfa -do- Rs 5063-4-9
Total Rs 9390-11-6.

2nd Dy Accts. Gls memo dated 24th March 1879 765, observing that the is not a re-appropriation Grants but a question assets and liabilities that if funds are availa there is no objection to payment being made provided the works have been completed.

x

Vo 4071-72 of 29/3/79
mc 360

x Order thereon

The Presidents

proposal
collections of arrears of
last year amounting
to Rs 9390-11-6 to the ~~Town~~
~~Loans~~ ~~Loans~~ Mul:
Receipts and to provide for
the charge viz Rs 2477-15-10 incurred on
Sanctioned works on the
debit side in the Budget
for 1878-79, is approved.

The Budget Estimates,
as now revised, will stand
as shewn under:-

The Estimated Receipts
including probable Rs
opening cash balance 75,849-11-6
Estimated Expenditure 67,696-15-10

Balance Rs 8152-11-8

Asst Secretary.

To President Town Mul. Commtee

Dy. Accts. General, with
copy of Memo of unadjusted
charges now provided for.